

## SCHOOL LEVEL DETAIL

Mogollon Jr High School

090206103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	248,622	145,783	394,405
UNRESTRICTED CAP OUTLAY	8,476	11,381	19,857
SOFT CAPITAL OUTLAY	22,164	4,382	26,546
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,933	1,195	10,128
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	3,926	3,926
FEDERAL PROJECTS	0	1,752	1,752
STATE PROJECTS	0	917	917
FOOD SERVICES	0	23,770	23,770
OTHER	1,449	2,594	4,043
<b>TOTAL</b>	<b>289,644</b>	<b>195,700</b>	<b>485,344</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>13,493</b>	<b>2,669</b>	<b>16,162</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	104.970		
1998 - 1999 TOTAL	97.290		
1999 - 2000 TOTAL	94.330		
<b>FALL 1999 ENROLLMENT</b>	97		

ESTIMATED		
SCHOOL REVENUE	657,923	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	188.66
CLASSROOM STAFF	6	16.55
OTHER	1	188.66
TOTAL STAFF	7	14.08
TEACHER SALARIES	\$158,826	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	10	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported